



# 2008 - 09 Budget



**Brenham Campus**



**Bryan Campus**



**Schulenburg Campus**



**Sealy Campus**

## **BOARD OF TRUSTEES**

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## **ADMINISTRATION**

Daniel J. Holt, Ph.D., President  
Cathy Boeker, M.B.A., Executive Admin. of External Affairs  
Van Miller, Ed.D., VP Business Services  
Debra R. LaCour, Ph.D., VP Academic Affairs  
John Harris, Ed.D., VP Student Services  
Barbara Pearson, Ph.D., VP Brazos County Campuses

### **Brenham Campus**

902 College Avenue  
Brenham, Texas 77833  
(979)830-4000

### **Bryan Campus**

2423 Blinn Boulevard  
Bryan, Texas 77805  
(979)209-7200

### **Schulenburg Campus**

100 Ranger Drive  
Schulenburg, Texas 78956  
(979)743-5200

### **Sealy Campus**

3701 Outlet Center Drive  
Sealy, Texas 77474  
(979)627-7997

## **Mission Statement**

Blinn College exists for the primary purpose of serving educational needs of the people in its service area. Blinn College seeks to provide educational experiences and opportunities that will assist the student in developing intellectual curiosity, and social responsibility and skills and knowledge in support of a productive life. Underlying these basic goals is a strong commitment to instructional excellence through philosophical and financial support. The institution will be alert to the changing educational requirements of the region and endeavor to meet those needs. In order to accomplish the mission, the college has established the following objectives to provide:

1. Two years of accredited college level transfer courses in arts and sciences for those seeking associate degrees or intending to transfer to senior institutions.
2. Training to meet the changing needs of business and industry by preparing students in one-and two-year occupational courses leading directly to gainful employment.
3. Two-year technical -vocational programs leading to a degree or certification of proficiency which will enable the student to enter industry or business with a marketable skill.
4. A developmental program for inadequately prepared students offering a variety of courses designed to assist such students in achieving success in college level courses.
5. Counseling and guidance services to assist students in achieving their educational and career goals and to provide them with information pertaining to careers and employment opportunities.
6. Assistance to new and established businesses in the college's service area including updating and upgrading employee skills.
7. Continuing education for the adult citizens of the community in credit or noncredit courses to improve their technical, professional, cultural and social skills, and knowledge.
8. An early admissions program for qualified high school juniors and seniors.
9. Adult literacy and other basic skills programs for adults.
10. Educational programs through museum exhibits and activities that focus on the historical and cultural heritage of Texas.

**BUDGET OF BLINN COLLEGE  
SCHOOL YEAR 2008-09**

Budget Based on Estimated Fall Enrollment:	14,170
Brenham	2,380
Bryan	10,300
Schulenburg	275
Sealy	90
Other	1,125

Room and Board Students - Fall Semester 1,012

Adjusted Property Taxable Value of Washington County \$2,311,670,350

Effective Tax Rate per \$100 property valuation for maintenance taxes \$0.0532

Building Square Footage:	Instructional	Admin.	Dorms	Apts	Other	TOTAL
Brenham	181,601	59,178	119,230	109,909	144,091	614,009
Bryan	234,611	24,446			68,891	327,948
Schulenburg	34,569	1,741			2,353	38,663
Sealy	4,264	483			5,759	10,506
Museum					25,000	25,000
TOTAL	455,045	85,848	119,230	109,909	246,094	1,016,126

Employee Headcount:	Full-time Faculty	Part-time Faculty	Admin./ Support	Auxiliary	TOTAL
Brenham	108	70	223	54	455
Bryan	191	336	214	11	752
Schulenburg	8	24	7	1	40
Sealy	1	17	2		20
Museum			13	1	14
TOTAL	308	447	459	67	1,281

Capital Leases & Bonded Indebtedness:

	Brenham	Brenham Auxiliary	Total Brenham	Bryan	Grand Total
1998 Combined Fee & Revenue System Bonds		2,193,000	2,193,000	5,117,000	7,310,000
1999 Combined Fee & Revenue System Bonds	999,000	333,000	1,332,000	1,998,000	3,330,000
2002 Combined Fee & Revenue System Bonds		3,544,200	3,544,200	7,195,800	10,740,000
2003 Combined Fee & Revenue System Bonds	764,000	1,146,000	1,910,000		1,910,000
2005 Combined Fee & Revenue System Bonds				9,240,000	9,240,000
TOTAL	1,763,000	7,216,200	8,979,200	23,550,800	\$32,530,000

Prepared by: Daniel J. Holt, Ph.D, President  
 Kristina Janes, Sr. Admin. Budgets, Contracts & Ins.  
 Thomas Brazzel, Director of Accounting  
 Darrell Reimer, District Admin. of HR

Board of Trustees: Atwood Kenjura, President  
 Leon B. Toubin, Vice President  
 Don Jones, Secretary  
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**BLINN COLLEGE  
APPROVED FISCAL YEAR 2008-09 BUDGET  
STATEMENT OF REVENUES AND EXPENDITURES**

	<i>FY 2008-2009</i>		<i>FY 2007-2008</i>		<i>EST ACTUAL 8/31/08</i>	<i>FY 2006-2007 ACTUALS</i>
	<i>PROPOSED BUDGET</i>	<i>PERCENTAGE OF BUDGET</i>	<i>APPROVED BUDGET</i>	<i>PERCENTAGE OF BUDGET</i>		
<b>REVENUES</b>						
STATE APPROPRIATIONS	20,926,227	32.3%	20,926,227	32.6%	20,926,227	19,488,507
STATE INSURANCE AND RETIREMENT	4,519,600	7.0%	4,514,920	7.0%	4,762,771	4,552,195
TUITION/FEES (NET)	29,605,573	45.7%	29,111,554	45.4%	28,608,797	26,316,453
AUXILIARY SALES & SERVICES (NET)	7,297,850	11.3%	7,057,350	11.0%	7,383,054	7,067,384
PROPERTY TAXES	1,356,968	2.1%	1,222,989	1.9%	1,251,445	1,138,159
INTEREST	500,000	0.8%	750,000	1.2%	838,998	994,183
MISCELLANEOUS REVENUES	538,594	0.8%	546,094	0.9%	893,089	397,726
<b>TOTAL REVENUES</b>	<b>64,744,812</b>	<b>100.0%</b>	<b>64,129,134</b>	<b>100.0%</b>	<b>64,664,381</b>	<b>59,954,607</b>
<b>OPERATING EXPENDITURES</b>						
GENERAL ACADEMIC & VOCATIONAL	30,046,425	46.4%	28,319,925	44.2%	28,274,521	26,520,815
ACADEMIC SUPPORT	2,487,069	3.8%	2,445,821	3.8%	2,191,628	2,251,104
STUDENT SERVICES	4,653,519	7.2%	4,281,372	6.7%	4,260,758	4,043,651
EXTENSION AND PUBLIC SERVICE	130,000	0.0%	130,000	0.0%	128,518	126,163
INSTITUTIONAL SUPPORT	7,783,135	12.0%	7,179,771	11.2%	6,972,677	6,008,404
PHYSICAL PLANT OPERATIONS & MAINTENANCE	5,254,902	8.1%	5,457,334	8.5%	6,687,458	4,749,810
LIBRARY	1,471,782	2.3%	1,477,861	2.3%	1,431,944	1,387,441
MUSEUM	478,136	0.7%	478,274	0.7%	482,188	453,227
AUXILIARY	6,584,597	10.2%	6,657,356	10.4%	5,293,849	6,108,031
<b>TOTAL OPERATING EXPENDITURES</b>	<b>58,889,565</b>	<b>91.0%</b>	<b>56,427,714</b>	<b>88.0%</b>	<b>55,723,541</b>	<b>51,648,646</b>
CONTINGENCY	272,821	0.4%	1,242,821	1.9%	-	-
REPLACEMENTS AND RENOVATIONS	1,300,000	2.0%	1,877,875	2.9%	2,278,133	1,778,075
DEBT SERVICE	4,282,426	6.6%	4,580,724	7.1%	4,542,233	4,574,721
<b>TOTAL EXPENDITURES</b>	<b>64,744,812</b>	<b>100.0%</b>	<b>64,129,134</b>	<b>100.0%</b>	<b>62,543,907</b>	<b>58,001,442</b>
<b>NET REVENUES OVER EXPENDITURES</b>	<b>0</b>	<b>n/a</b>	<b>-</b>	<b>n/a</b>	<b>2,120,474</b>	<b>1,953,165</b>

**BLINN COLLEGE**  
**APPROVED FISCAL YEAR 2008-09 BUDGET**  
**STATEMENT OF REVENUES**

	<i>FY 2008-2009</i>		<i>FY 2007-2008</i>			<i>FY 2006-2007</i>
	<i>PROPOSED BUDGET</i>	<i>PERCENTAGE OF BUDGET</i>	<i>APPROVED BUDGET</i>	<i>PERCENTAGE OF BUDGET</i>	<i>EST ACTUAL 8/31/08</i>	
REVENUES						
STATE APPROPRIATIONS						
EDUCATIONAL	17,540,021	27.1%	18,215,355	28.4%	17,540,021	16,064,403
VOCATIONAL	3,029,958	4.7%	2,354,624	3.7%	3,029,958	2,832,273
NURSING APPROPRIATION	-	0.0%	-	0.0%	-	148,895
SEALY ADDTL APPROP	-	0.0%	-	0.0%	-	111,688
MUSEUM APPROPRIATION	356,248	0.6%	356,248	0.6%	356,248	331,248
TOTAL APPROPRIATIONS	<u>20,926,227</u>	<u>32.3%</u>	<u>20,926,227</u>	<u>32.6%</u>	<u>20,926,227</u>	<u>19,488,507</u>
STATE GROUP INSURANCE	3,054,600	4.7%	3,054,600	4.8%	3,097,307	3,112,894
TRS	807,600	1.2%	806,320	1.3%	977,348	796,669
ORP	657,400	1.0%	654,000	1.0%	688,116	642,632
TOTAL STATE INS/RET	<u>4,519,600</u>	<u>7.0%</u>	<u>4,514,920</u>	<u>7.0%</u>	<u>4,762,771</u>	<u>4,552,195</u>
TUITION						
IN-DISTRICT	752,000	1.2%	576,097	0.9%	730,927	451,062
OUT-OF-DISTRICT	19,498,000	30.1%	19,299,593	30.1%	19,567,021	17,307,954
FOREIGN STUDENTS	1,391,000	2.1%	1,523,154	2.4%	1,405,856	1,358,154
NON-FUNDED TUITION	188,000	0.3%	187,300	0.3%	174,500	185,300
FEES						
GENERAL FEE	7,803,000	12.1%	7,854,000	12.2%	7,620,840	7,428,334
LAB FEES/COURSE FEES	1,794,550	2.8%	1,600,000	2.5%	1,744,051	1,486,961
WORKFORCE ED TUITION/FEES	603,438	0.9%	329,000	0.5%	470,508	415,373
TEACH PROGRAM	250,000	0.4%	250,000	0.4%	245,570	261,190
ALLOWANCES AND DISCOUNTS						
WAIVERS/EXEMPTIONS	(450,000)	-0.7%	(450,000)	-0.7%	(412,251)	(378,545)
ALLOWANCES AND DISCOUNTS	(1,974,415)	-3.0%	(1,957,590)	-3.1%	(1,985,483)	(1,726,759)
BAD DEBTS	(250,000)	-0.4%	(100,000)	-0.2%	(952,742)	(472,571)
TOTAL TUITION/FEES	<u>29,605,573</u>	<u>45.7%</u>	<u>29,111,554</u>	<u>45.4%</u>	<u>28,608,797</u>	<u>26,316,453</u>
AUXILIARY SALES & SERVICES						
HOUSING	2,805,000	4.3%	2,852,850	4.4%	2,719,431	2,783,117
FOOD SERVICES	2,100,000	3.2%	2,310,000	3.6%	1,999,034	1,985,540
BOOKSTORE	1,145,000	1.8%	769,000	1.2%	1,350,957	1,118,487
AUXILIARY FEES	239,600	0.4%	189,500	0.3%	232,793	214,450
OTHER SOURCES	426,500	0.7%	345,250	0.5%	368,280	397,363
AUX. GENERAL FEE	1,377,000	2.1%	1,386,000	2.2%	1,344,854	1,310,883
ALLOWANCES AND DISCOUNTS	(795,250)	-1.2%	(795,250)	-1.2%	(632,295)	(742,456)
TOTAL AUXILIARY	<u>7,297,850</u>	<u>11.3%</u>	<u>7,057,350</u>	<u>11.0%</u>	<u>7,383,054</u>	<u>7,067,384</u>
PROPERTY TAXES	1,356,968	2.1%	1,222,989	1.9%	1,251,445	1,138,159
INTEREST	500,000	0.8%	750,000	1.2%	838,998	994,183
MISCELLANEOUS REVENUES						
EDUCATIONAL SALES & SERVICES	359,000	0.6%	350,000	0.5%	472,674	222,264
FOUNDATION	100,000	0.2%	50,000	0.1%	351,623	35,107
GRANTS & CONTRACTS	16,094	0.0%	91,094	0.1%	16,094	86,378
MUSEUM SALES & SERVICES	63,500	0.1%	55,000	0.1%	52,698	53,977
TOTAL MISC REVENUES	<u>538,594</u>	<u>0.8%</u>	<u>546,094</u>	<u>0.9%</u>	<u>893,089</u>	<u>397,726</u>
TOTAL REVENUES	<u><u>64,744,812</u></u>	<u><u>100.0%</u></u>	<u><u>64,129,134</u></u>	<u><u>100.0%</u></u>	<u><u>64,664,381</u></u>	<u><u>59,954,607</u></u>

**BLINN COLLEGE**  
**APPROVED FISCAL YEAR 2008-09 BUDGET**  
**STATEMENT OF EXPENDITURES**

	<i>FY 2008-2009</i>		<i>FY 2007-2008</i>		<i>EST ACTUAL 8/31/08</i>	<i>FY 2006-2007 ACTUALS</i>
	<i>PROPOSED BUDGET</i>	<i>PERCENTAGE OF BUDGET</i>	<i>APPROVED BUDGET</i>	<i>PERCENTAGE OF BUDGET</i>		
OPERATING EXPENDITURES						
GENERAL ACADEMIC & VOCATIONAL PROGRAMS:						
INSTRUCTION	23,804,139	40.4%	22,840,191	40.5%	22,729,854	21,402,938
TECHNICAL EDUCATION	5,149,596	8.7%	4,712,330	8.4%	4,676,394	4,404,023
WORKFORCE EDUCATION	1,092,689	1.9%	767,404	1.4%	868,273	713,854
TOTAL GENERAL ACADEMIC & VOCATIONAL	30,046,425	51.0%	28,319,925	50.2%	28,274,521	26,520,815
ACADEMIC SUPPORT	2,487,069	4.2%	2,445,821	4.3%	2,191,628	2,251,104
STUDENT SERVICES	4,653,519	7.9%	4,281,372	7.6%	4,260,758	4,043,651
EXTENSION & PUBLIC SERVICE:						
PUBLIC SERVICE	45,000	0.1%	45,000	0.1%	42,342	19,753
SBDC TRANSFER	85,000	0.1%	85,000	0.2%	86,176	106,410
TOTAL EXTENSION & PUBLIC SERVICE	130,000	0.2%	130,000	0.2%	128,518	126,163
INSTITUTIONAL SUPPORT:						
GENERAL ADMINISTRATION	4,401,829	7.5%	4,171,006	7.4%	4,280,287	3,824,057
GENERAL INSTITUTIONAL	2,363,966	4.0%	2,198,095	3.9%	1,926,142	1,533,897
CAMPUS SECURITY	1,017,340	1.7%	810,670	1.4%	766,248	650,450
TOTAL INSTITUTIONAL SUPPORT	7,783,135	13.2%	7,179,771	12.7%	6,972,677	6,008,404
PHYSICAL PLANT OPERATING & MAINTENANCE:						
PLANT SUPPORT	816,478	1.4%	820,825	1.5%	1,029,443	802,572
BUILDING MAINTENANCE	2,796,234	4.7%	3,056,707	5.4%	4,032,605	2,514,425
CUSTODIAL SERVICES	1,171,898	2.0%	1,141,058	2.0%	1,169,489	1,044,326
GROUNDS MAINTENANCE	470,292	0.8%	438,744	0.8%	455,921	388,487
TOTAL PHYSICAL PLANT OPER & MAINTENANCE	5,254,902	8.9%	5,457,334	9.7%	6,687,458	4,749,810
LIBRARY	1,471,782	2.5%	1,477,861	2.6%	1,431,944	1,387,441
MUSEUM	478,136	0.8%	478,274	0.8%	482,188	453,227
AUXILIARY SERVICES						
HOUSING	1,903,363	3.2%	1,913,539	3.4%	812,330	1,761,766
FOOD SERVICES	2,319,815	3.9%	2,301,357	4.1%	2,254,438	2,293,107
BOOKSTORE	176,130	0.3%	200,930	0.4%	255,517	141,630
ATHLETICS	781,811	1.3%	581,979	1.0%	823,406	783,177
STUDENT CENTER	427,791	0.7%	515,057	0.9%	269,604	401,630
STUDENT ACTIVITIES	635,707	1.1%	520,562	0.9%	485,607	533,453
INSTITUTIONAL EXPENDITURES	282,385	0.5%	558,020	1.0%	340,535	169,399
MISC AUXILIARY	57,595	0.1%	65,912	0.1%	52,412	23,869
TOTAL AUXILIARY	6,584,597	11.2%	6,657,356	11.8%	5,293,849	6,108,031
TOTAL OPERATING EXPENDITURES	58,889,565	100.0%	56,427,714	100.0%	55,723,541	51,648,646

**BLINN COLLEGE  
APPROVED FISCAL YEAR 2008-09 BUDGET  
STATEMENT OF EXPENDITURES**

	<i>FY 2008-2009</i>		<i>FY 2007-2008</i>			<i>FY 2006-2007 ACTUALS</i>
	<i>PROPOSED BUDGET</i>	<i>PERCENTAGE OF BUDGET</i>	<i>APPROVED BUDGET</i>	<i>PERCENTAGE OF BUDGET</i>	<i>EST ACTUAL 8/31/08</i>	
SALARIES/WAGES:						
STAFF SALARIES	14,578,534	22.5%	13,634,562	20.6%	12,890,327	12,455,952
FACULTY SALARIES	20,894,420	32.3%	19,671,926	30.7%	19,175,589	18,011,957
BENEFITS	9,393,482	14.5%	8,662,959	13.7%	8,541,013	8,202,200
TOTAL SALARIES/WAGES	44,866,436	69.3%	41,969,447	64.9%	40,606,929	38,670,109
MAINTENANCE	1,153,542	1.8%	1,287,778	2.2%	1,362,811	1,082,961
TRAVEL	1,168,102	1.8%	1,069,586	1.8%	1,145,887	903,940
SERVICES	2,625,882	4.1%	2,538,866	4.3%	2,672,449	2,274,657
CONSUMABLES	4,054,768	6.3%	4,258,361	7.3%	4,566,692	3,359,174
UTILITIES & TELEPHONE	2,814,512	4.3%	3,205,797	4.6%	2,894,257	2,599,795
PROPERTY & LIABILITY INSURANCE	514,375	0.8%	536,475	0.5%	313,700	350,457
MISCELLANEOUS	1,024,419	1.6%	911,350	2.0%	1,230,796	1,072,197
FURNITURE/EQUIPMENT	582,529	0.9%	565,054	1.3%	843,844	1,228,946
TOTAL OTHER EXPENDITURES	13,938,129	21.5%	14,373,267	24.0%	15,030,436	12,872,127
CONTINGENCY	272,821	0.4%	1,242,821	0.0%	-	-
REPLACEMENTS & RENOVATIONS	1,300,000	2.0%	1,877,875	3.6%	2,278,133	1,778,075
DEBT SERVICE	4,282,426	6.6%	4,580,724	7.3%	4,542,233	4,574,721
GRANT TRANSFERS	85,000	0.1%	85,000	0.1%	86,176	106,410
TOTAL EXPENDITURES	64,744,812	100.0%	64,129,134	100.0%	62,543,907	58,001,442



**BLINN COLLEGE  
INSTITUTIONAL SCHOLARSHIPS  
APPROVED FISCAL YEAR 2008-09 BUDGET**

<u>Description</u>	<u>Budgeted</u>			<u>Actual FY08</u>	<u># of students</u>
	<u>FY 2009</u>	<u>FY 2008</u>	<u>Variance</u>		
Athletic Baseball	144,500	144,500	-	121,628	27
Athletic Football	320,000	320,000	-	273,022	101
Men's Basketball	95,000	95,000	-	81,057	17
Athletic Softball	125,000	125,000	-	146,030	19
Athletic Volleyball	94,000	94,000	-	93,513	16
Women's Basketball	95,000	95,000	-	82,184	18
Cheerleading	57,000	57,000	-	62,545	20
Band/Choir	276,000	276,000	-	191,351	120
Drill Team	115,790	139,000	(23,210)	109,231	24
Livestock Judging	63,000	39,790	23,210	75,793	21
AG MECH	5,300	5,300	-	2,398	9
Housing Discounts	24,250	24,250	-	23,067	21
Trustee*	100,000	100,000	-	74,940	25
Grant-in-aid	150,000	150,000	-	147,629	125
TPEG	<u>1,204,825</u>	<u>1,188,000</u>	<u>16,825</u>	<u>1,212,415</u>	<u>1,314</u>
Total Institutional Scholarships	<u>2,869,665</u>	<u>2,852,840</u>	<u>16,825</u>	<u>2,696,803</u>	<u>1,877</u>
Trustee Scholarships					
* paid from Hallstein Endowment	<u>(100,000)</u>	<u>(100,000)</u>	<u>-</u>	<u>(74,940)</u>	<u>(25)</u>
Total Blinn Funds	<u>2,769,665</u>	<u>2,752,840</u>	<u>16,825</u>	<u>2,621,863</u>	<u>1,852</u>

**BLINN COLLEGE  
APPROVED FISCAL YEAR 2008-09 BUDGET  
BY DEPARTMENT**

**GENERAL AND EDUCATIONAL EXPENDITURES:**

<b>GENERAL INSTITUTIONAL EXPENSE</b>	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
Institutional Expenses	115,350	505,066	(389,716)	-77%
Government of the Institutional	15,000	22,300	(7,300)	-33%
Service Learning	64,153	55,785	8,368	15%
QEP	153,386	113,056	40,330	36%
Public Information Office	487,996	409,608	78,388	19%
Institutional Membership	40,000	45,000	(5,000)	-11%
Convocations/Public Lectures	1,000	3,000	(2,000)	-67%
Mail Service	39,916	36,725	3,191	9%
Telephone Service	110,032	-	110,032	100%
Legal Fees/Insurance/Other	465,700	489,900	(24,200)	-5%
Resource Development	521,634	285,919	235,715	82%
Institutional Effectiveness	324,388	220,736	103,652	47%
General Institutional Expense	11,000	11,000	-	0%
Crisis Management	14,411	-	14,411	100%
<b>TOTAL GENERAL INSTITUTIONAL EXP</b>	<b>2,363,966</b>	<b>2,198,095</b>	<b>165,871</b>	<b>8%</b>

<b>GENERAL ADMINISTRATION EXPENSE</b>	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
President's Office	261,346	252,714	8,632	3%
External Affairs	136,997	205,401	(68,404)	-33%
VP of Business Services	357,201	230,279	126,922	55%
Accounting	330,622	306,838	23,784	8%
Human Resources	521,503	472,076	49,427	10%
Purchasing	217,640	106,281	111,359	105%
Brenham Business Office	640,350	612,927	27,423	4%
Academic/Administrative Software	303,219	500,330	(197,111)	-39%
Administrative Computing Services	758,661	575,388	183,273	32%
Bryan Business Services	164,290	237,772	(73,482)	-31%
Staff benefits	710,000	671,000	39,000	6%
<b>TOTAL GENERAL ADMINISTRATION EXP</b>	<b>4,401,829</b>	<b>4,171,006</b>	<b>230,823</b>	<b>6%</b>

<b>TECHNICAL INSTRUCTION EXPENSE</b>	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
General Business Dept	21,550	-	21,550	100%
Information Management Dept	138,345	129,806	8,539	7%
Criminal Justice Dept	74,035	72,192	1,843	3%
Vocational Nursing Dept - Brenham	215,703	203,794	11,909	6%
Child Development Dept	6,540	6,540	-	0%
Substitute Teaching-Vocational	4,750	4,750	-	0%
Real Estate Dept	117,682	135,338	(17,656)	-13%
General Business Dept	189,828	187,057	2,771	1%
Information Management Dept	231,178	296,804	(65,626)	-22%

**BLINN COLLEGE  
APPROVED FISCAL YEAR 2008-09 BUDGET  
BY DEPARTMENT**

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
Accounting Dept	-	68,775	(68,775)	-100%
Criminal Justice Dept	154,076	152,402	1,674	1%
Vocational Nursing Dept - Bryan	232,813	228,726	4,087	2%
Information Technology Dept	149,339	170,434	(21,095)	-12%
Child Development Dept	155,475	133,001	22,474	17%
Associate Degree Nursing Dept - Bryan	1,184,954	1,072,459	112,495	10%
Emergency Medical Technology	363,802	239,977	123,825	52%
Radiologic Technology	295,745	288,219	7,526	3%
Fire Technology	164,772	99,258	65,514	66%
Office Technology -Legal Assistant	96,684	89,128	7,556	8%
Technical/Workforce Education	145,756	237,255	(91,499)	-39%
Physical Therapy Assisting	252,442	185,801	66,641	36%
Dental Hygiene	497,709	407,272	90,437	22%
Surgical Technology	164,878	-	164,878	-
Medical Information Technology	1,050	50	1,000	2000%
Off Campus Federal Prison	111,726	110,376	1,350	1%
Criminal Justice Dept.	500	4,800	(4,300)	-90%
Associate Degree Nursing - Schulenburg	177,564	183,316	(5,752)	-3%
Medical Information Technology	700	4,800	(4,100)	-85%
<b>TOTAL TECHNICAL INSTRUCTION EXP</b>	<b>5,149,596</b>	<b>4,712,330</b>	<b>415,716</b>	<b>9%</b>

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>ACADEMIC INSTRUCTIONAL EXP-BRENHAM</b>				
Agriculture Dept	223,321	138,704	84,617	61%
Home Economics Dept	17,074	5,350	11,724	219%
Engineering Graphics Dept	30,048	43,780	(13,732)	-31%
Business Dept	183,284	130,175	53,109	41%
Computer Science Dept	147,504	184,301	(36,797)	-20%
Economics Dept	144,949	177,964	(33,015)	-19%
Bullock Computer Lab	103,938	104,878	(940)	-1%
English Dept	902,126	921,828	(19,702)	-2%
Foreign Language Dept	98,437	111,991	(13,554)	-12%
Communications Dept	-	-	-	-
Art Dept	152,505	134,772	17,733	13%
Speech Dept	206,548	204,998	1,550	1%
Drama Dept	106,161	101,134	5,027	5%
Vocal Music Dept	177,330	159,798	17,532	11%
Band	427,402	351,701	75,701	22%
Music	147,495	146,438	1,057	1%
Drill Team	23,350	12,100	11,250	93%
Social Science Dept	1,324,065	1,318,244	5,821	0%
Psychology Dept	-	-	-	-
Biology Dept	497,459	472,703	24,756	5%
Physics Dept	61,707	59,995	1,712	3%
Chemistry Dept	184,658	182,298	2,360	1%
Geology Dept	66,457	66,217	240	0%

**BLINN COLLEGE  
APPROVED FISCAL YEAR 2008-09 BUDGET  
BY DEPARTMENT**

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
Kinesiology Dept	761,647	728,236	33,411	5%
Parallel Studies Dept	330,529	305,720	24,809	8%
Learning Center	144,999	143,472	1,527	1%
Alternative Certificate Program	371,535	353,091	18,444	5%
Mathematics Dept	905,829	873,594	32,235	4%
Substitute Teaching-Academic	42,000	42,000	-	0%
Academic Technology Services	1,021,679	1,093,854	(72,175)	-7%
Writer's Network	28,095	27,299	796	3%
Technical Theatre	104,647	106,118	(1,471)	-1%
New Programs	70,500	150,000	(79,500)	-53%
<b>Subtotal Academic Instructional Exp-Brenham</b>	<b>8,842,185</b>	<b>8,852,753</b>	<b>154,525</b>	<b>2%</b>

<b>ACADEMIC INSTRUCTIONAL EXP-BRYAN</b>	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
Agriculture Dept	119,818	136,939	(17,121)	-13%
Business Dept	531,367	378,922	152,445	40%
Computer Service Dept	322,706	338,297	(15,591)	-5%
Economics	338,639	303,344	35,295	12%
English Dept	1,802,398	1,743,678	58,720	3%
Foreign Language Dept	558,678	522,116	36,562	7%
Communications Dept	20,846	26,300	(5,454)	-21%
Art Dept	217,662	211,306	6,356	3%
Speech Dept	689,610	548,403	141,207	26%
Music Appreciation Dept	62,280	121,141	(58,861)	-49%
Social Science Dept	2,762,693	2,731,136	31,557	1%
Psychology Dept	-	-	-	-
Biology Dept	1,381,607	1,357,221	24,386	2%
Physics Dept	467,576	525,134	(57,558)	-11%
Chemistry Dept	666,993	637,100	29,893	5%
Geology Dept	287,235	278,338	8,897	3%
Kinesiology Dept	584,338	482,672	101,666	21%
Parallel Studies Dept	264,407	241,027	23,380	10%
Learning Center Dept	285,199	276,788	8,411	3%
Open Learning Lab	109,271	107,133	2,138	2%
Mathmatics Dept	2,122,059	1,956,851	165,208	8%
Writer's Network	196,843	190,708	6,135	3%
<b>Subtotal Instructional Expense-Bryan</b>	<b>13,792,225</b>	<b>13,114,554</b>	<b>677,671</b>	<b>5%</b>

<b>ACADEMIC INSTR EXP-OTHER</b>	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
Off Campus Instruction	104,508	64,282	40,226	63%
State Prisons	138,668	134,333	4,335	3%
Off Campus Instruction - Dual Credit WE	32,500	-	32,500	-
<b>Subtotal Academic Instructional Exp-Other</b>	<b>275,676</b>	<b>198,615</b>	<b>44,561</b>	<b>22%</b>

**BLINN COLLEGE  
APPROVED FISCAL YEAR 2008-09 BUDGET  
BY DEPARTMENT**

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>ACADEMIC INSTR EXP-SEALY</b>				
Business Dept	-	-	-	-
Computer Science Dept	9,950	8,150	1,800	22%
Economics Dept	3,420	2,470	950	38%
English Dept	68,750	57,891	10,859	19%
Art	18,119	7,450	10,669	143%
Speech Dept	5,473	15,272	(9,799)	-64%
Social Science Dept	69,465	21,900	47,565	217%
Psychology Dept	4,800	3,950	850	22%
Biology Dept	18,110	12,100	6,010	50%
Geology	-	-	-	-
Kineosology	1,800	1,800	-	0%
Parallel Studies	-	-	-	-
Mathematics	20,330	82,041	(61,711)	-75%
<b>Total Academic Instructional Exp-Sealy</b>	<b>220,217</b>	<b>213,024</b>	<b>7,193</b>	<b>3%</b>

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>ACADEMIC INSTR EXP-SCHULENBURG</b>				
Agriculture/Applied Arts	-	4,900	(4,900)	-100%
Business Dept	7,554	6,943	611	9%
Computer Science Dept	7,720	6,213	1,507	24%
Economics Dept	4,680	2,400	2,280	95%
English Dept	111,943	65,407	46,536	71%
Foreign Language Dept	-	6,300	(6,300)	-100%
Art	13,799	11,299	2,500	22%
Speech Dept	32,189	30,991	1,198	4%
Music Appreciation	-	2,800	(2,800)	-100%
Social Science Dept	157,369	148,279	9,090	6%
Psychology Dept	-	2,275	(2,275)	-100%
Biology Dept	73,673	74,999	(1,326)	-2%
Physics	-	2,900	(2,900)	-100%
Chemistry Dept	-	3,900	(3,900)	-100%
Kinesology Dept	12,730	12,100	630	5%
Mathmatics Dept	87,089	79,539	7,550	9%
<b>Total Academic Instructional Exp-Schulenburg</b>	<b>508,746</b>	<b>461,245</b>	<b>47,501</b>	<b>10%</b>

<b>TOTAL ACADEMIC INSTRUCTIONAL EXPENSE</b>	<b>23,804,139</b>	<b>22,840,191</b>	<b>931,451</b>	<b>4%</b>
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	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>WORKFORCE EDUCATION</b>				
Career/Prof	24,890	25,150	(260)	-1%
Continuing Education	16,129	18,794	(2,665)	-14%
Computers and Information Services	8,555	10,300	(1,745)	-17%
Home Consumers	12,150	12,000	150	1%
Applied Technology	63,070	48,400	14,670	30%

**BLINN COLLEGE  
APPROVED FISCAL YEAR 2008-09 BUDGET  
BY DEPARTMENT**

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
Academics	-	-	-	0%
Health Occupation	172,901	149,200	23,701	16%
Adminstration - Bryan	320,250	394,066	(73,816)	-19%
Adminstration - Brenham	109,984	-	109,984	-
Brenham Choral	11,214	12,493	(1,279)	-10%
Welding	68,766	83,878	(15,112)	-18%
Workforce Education-Grant Admin.	269,838	-	269,838	-
Workforce Education-Sealy	5,290	4,197	1,093	26%
Workforce Education-Schulenburg	9,652	8,926	726	8%
<b>TOTAL WORKFORCE EDUCATION</b>	<b>1,092,689</b>	<b>767,404</b>	<b>325,285</b>	<b>42%</b>

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>ACADEMIC SUPPORT</b>				
Academic Computing Services	995,047	983,425	11,622	1%
Academic Affairs	430,337	501,726	(71,389)	-14%
Diversity Coordinating Dept	-	-	-	-
Bryan Academic Affairs	135,667	134,646	1,021	1%
VP of Brazos County Campuses	311,687	284,944	26,743	9%
Distance Learning	276,411	249,965	26,446	11%
Sealy Administration	140,644	122,551	18,093	15%
Schulenburg Administration	197,276	168,564	28,712	17%
<b>TOTAL ACADEMIC SUPPORT</b>	<b>2,487,069</b>	<b>2,445,821</b>	<b>41,248</b>	<b>2%</b>

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>EXTENSION AND PUBLIC SERVICE</b>				
Community Education	45,000	45,000	-	0%
SBDC	85,000	85,000	-	0%
<b>TOTAL EXTENSION/PUBLIC SERVICE</b>	<b>130,000</b>	<b>130,000</b>	<b>-</b>	<b>0%</b>

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>CAMPUS SECURITY</b>				
Brenham Campus Security	642,159	445,476	196,683	44%
Bryan Campus Security	364,205	354,557	9,648	3%
Schulenburg Campus Security	10,976	10,637	339	3%
<b>TOTAL CAMPUS SECURITY</b>	<b>1,017,340</b>	<b>810,670</b>	<b>206,331</b>	<b>25%</b>

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>PLANT SUPPORT SERVICES</b>				
Physical Plant-Brenham	285,654	262,797	22,857	9%
Physical Plant-Bryan	457,836	415,934	41,902	10%
Physical Plant-Post Office	24,000	24,000	-	0%

**BLINN COLLEGE  
APPROVED FISCAL YEAR 2008-09 BUDGET  
BY DEPARTMENT**

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
Physical Plant-Sealy	103,094	103,094	-	0%
Physical Plant-Schulenburg	15,000	15,000	-	0%
<b>TOTAL PLANT SUPPORT SERVICES</b>	<b>816,478</b>	<b>820,825</b>	<b>64,759</b>	<b>8%</b>

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>BUILDING MAINTENANCE</b>				
Building Maintenance-Brenham	1,807,227	1,763,954	43,273	2%
Building Maintenance-Bryan	756,103	1,056,703	(300,600)	-28%
Building Maintenance-Post Office	109,640	119,480	(9,840)	-8%
Building Maintenance-Sealy	36,414	35,470	944	3%
Building Maintenance-Schulenburg	86,850	81,100	5,750	7%
<b>TOTAL BUILDING MAINTENANCE</b>	<b>2,796,234</b>	<b>3,056,707</b>	<b>(260,473)</b>	<b>-9%</b>

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>CUSTODIAL SERVICES</b>				
Custodial Service-Brenham	767,008	706,358	60,650	9%
Custodial Service-Bryan	366,490	381,500	(15,010)	-4%
Custodial Service-Post Office	25,000	29,000	(4,000)	-14%
Custodial Service-Sealy	10,400	10,400	-	0%
Custodial Service-Schulenburg	3,000	13,800	(10,800)	-78%
<b>TOTAL CUSTODIAL SERVICES</b>	<b>1,171,898</b>	<b>1,141,058</b>	<b>30,840</b>	<b>3%</b>

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>GROUNDS MAINTENANCE</b>				
Grounds Maintenance-Brenham	346,292	306,744	39,548	13%
Grounds Maintenance-Bryan	112,500	117,500	(5,000)	-4%
Grounds Maintenance-Post Office	10,000	10,000	-	0%
Grounds Maintenance-Schulenburg	1,500	4,500	(3,000)	-67%
<b>TOTAL GROUNDS MAINTENANCE</b>	<b>470,292</b>	<b>438,744</b>	<b>31,548</b>	<b>7%</b>

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>LIBRARY</b>				
Library-Brenham	932,577	952,917	(20,340)	-2%
Library-Bryan	491,047	477,825	13,222	3%
Library-Sealy	450	450	-	0%
Library-Schulenburg	47,708	46,669	1,039	2%
<b>TOTAL LIBRARY</b>	<b>1,471,782</b>	<b>1,477,861</b>	<b>(6,079)</b>	<b>0%</b>

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>STUDENT SERVICES</b>				
VP of Student Services	182,456	163,896	18,560	11%
Recruiting Services	360,405	175,505	184,900	105%

**BLINN COLLEGE  
APPROVED FISCAL YEAR 2008-09 BUDGET  
BY DEPARTMENT**

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
Admissions/Records-Brenham	479,045	455,412	23,633	5%
Disability Services	497,268	489,531	7,737	2%
Student Activities	97,948	97,496	452	0%
Enrollment Services	189,342	260,457	(71,115)	-27%
Student Affairs	78,793	77,041	1,752	2%
Financial Aid-Brenham	425,996	405,409	20,587	5%
Guidance and Counseling-Brenham	354,258	292,810	61,448	21%
Admissions/Records-Bryan	468,008	448,367	19,641	4%
Student Services-Bryan	123,446	127,189	(3,743)	-3%
Enrollment Services	273,359	277,441	(4,082)	-1%
Financial Aid-Bryan	229,341	224,208	5,133	2%
Veterans Affairs	43,120	40,609	2,511	6%
Center for Student Dev-Bryan	721,843	703,045	18,798	3%
Guidance and Counseling-Sealy	-	300	(300)	-100%
Guidance and Counseling-Schulenburg	43,649	42,656	993	2%
Student Development	85,242	-	85,242	-
<b>TOTAL STUDENT SERVICES</b>	<b>4,653,519</b>	<b>4,281,372</b>	<b>286,905</b>	<b>7%</b>

<b>TOTAL EDUCATIONAL/GENERAL EXPENSES</b>	<b>51,826,832</b>	<b>49,292,084</b>	<b>2,464,225</b>	<b>5%</b>
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	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>MUSEUM:</b>				
Star of Republic Museum	478,136	478,274	(138)	0%
<b>TOTAL MUSEUM</b>	<b>478,136</b>	<b>478,274</b>	<b>(138)</b>	<b>0%</b>

**AUXILIARY DEPARTMENTS:**

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>INTERCOLLEGIATE ATHLETICS</b>				
Football	155,531	108,082	47,449	44%
Basketball-Men	76,136	46,890	29,246	62%
Basketball-Women	68,946	45,890	23,056	50%
Baseball	113,138	91,742	21,396	23%
Athletic Dept	23,888	24,495	(607)	-2%
Women's Volleyball	79,546	46,100	33,446	73%
Softball Women	80,036	48,050	31,986	67%
Cheerleaders	23,100	11,640	11,460	98%
Playoff Contingency	45,000	45,000	-	0%
Athletic Training	116,490	114,090	2,400	2%
<b>TOTAL INTERCOLLEGIATE ATHLETICS EXP</b>	<b>781,811</b>	<b>581,979</b>	<b>199,832</b>	<b>34%</b>



**BLINN COLLEGE  
APPROVED FISCAL YEAR 2008-09 BUDGET  
BY DEPARTMENT**

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>HOUSING</b>				
Housing Dept	170,957	167,951	3,006	2%
Residence Halls	1,204,910	1,239,886	(34,976)	-3%
Apartment Style Housing	527,496	505,702	21,794	4%
<b>TOTAL HOUSING EXPENSES</b>	<b>1,903,363</b>	<b>1,913,539</b>	<b>(10,176)</b>	<b>-1%</b>

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>FOOD SERVICES</b>				
Food Service Brenham (Main Cafeteria)	1,933,318	1,312,010	621,308	47%
Snack Bar	-	577,493	(577,493)	-100%
Bryan Food Services	386,497	411,854	(25,357)	-6%
<b>TOTAL FOOD SERVICES EXPENSES</b>	<b>2,319,815</b>	<b>2,301,357</b>	<b>18,458</b>	<b>1%</b>

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>BOOKSTORE</b>				
Bookstore-Sealy	50,000	-	50,000	-
Bookstore-Schulenburg	126,130	200,930	(74,800)	-37%
<b>TOTAL BOOKSTORE EXPENSES</b>	<b>176,130</b>	<b>200,930</b>	<b>(24,800)</b>	<b>-12%</b>

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>STUDENT CENTER</b>				
Game Room	32,703	30,832	1,871	6%
Student Center	221,978	309,262	(87,284)	-28%
Bryan Student Activity Center	134,497	136,214	(1,717)	-1%
Schulenburg Activity Center	38,613	38,749	(136)	0%
<b>TOTAL STUDENT CENTER</b>	<b>427,791</b>	<b>515,057</b>	<b>(87,266)</b>	<b>-17%</b>

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>GENERAL INSTITUTIONAL</b>				
Institutional Expenses	230,385	506,020	(275,635)	-54%
Government of Institution	52,000	52,000	-	0%
<b>TOTAL GENERAL INSTITUTIONAL</b>	<b>282,385</b>	<b>558,020</b>	<b>(275,635)</b>	<b>-49%</b>

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>OTHER AUXILIARY EXPENSES</b>				
Rental Housing	27,500	27,500	-	0%
Miscellaneous	10,000	10,000	-	0%
College Park Theatre Rental	20,095	28,412	(8,317)	-29%
<b>TOTAL OTHER AUXILIARY EXPENSES</b>	<b>57,595</b>	<b>65,912</b>	<b>(8,317)</b>	<b>-13%</b>

**BLINN COLLEGE  
APPROVED FISCAL YEAR 2008-09 BUDGET  
BY DEPARTMENT**

	<b>FY 2008-09 Budget</b>	<b>FY 2007-08 Budget</b>	<b>under/over</b>	<b>% inc (dec)</b>
<b>STUDENT ASSOCIATIONS/Activities</b>				
PTK-Brenham	17,600	1,600	16,000	1000%
Student Government Association-Brenham	10,900	5,900	5,000	85%
Other Student Associations-Brenham	38,000	19,450	18,550	95%
Intramurals-Brenham	77,294	72,249	5,045	7%
Other Student Services	27,200	27,200	-	0%
Ex-Student Association	7,525	9,400	(1,875)	-20%
PTK-Bryan	22,200	1,000	21,200	2120%
Student Government Association-Bryan	15,850	6,000	9,850	164%
Other Student Associations-Bryan	61,000	44,400	16,600	37%
Intramurals-Bryan	805	4,805	(4,000)	-83%
Livestock Judging Team	65,289	35,541	29,748	84%
Performing Arts	23,024	37,645	(14,621)	-39%
UIL Activities-Athletics	-	13,050	(13,050)	-100%
UIL Activities-Academics	-	29,363	(29,363)	-100%
Vending-Brenham	19,170	24,170	(5,000)	-21%
Other	10,000	10,000	-	0%
Class Schedule Advertising	18,000	18,000	-	0%
Testing	38,718	34,685	4,033	12%
Vending-Bryan	35,000	35,000	-	0%
Testing-Bryan	94,868	53,900	40,968	76%
Hammer Program	30,390	15,004	15,386	103%
Technical Ed Testing	22,874	22,200	674	3%
<b>TOTAL STUDENT ACTIVITIES EXPENSES</b>	<b>635,707</b>	<b>520,562</b>	<b>115,145</b>	<b>22%</b>
<b>TOTAL AUXILIARY OPERATIONS</b>	<b>6,584,597</b>	<b>6,657,356</b>	<b>(72,759)</b>	<b>-1%</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>58,889,565</b>	<b>56,427,714</b>	<b>2,391,328</b>	<b>4%</b>

## Blinn College Open Fulltime Positions

<b>Budget</b>	<b>Position Description</b>	<b>Department</b>	<b>Location</b>
10.1013	Purchasing Agent	PURCHASE	Brenham
10.1020	Programmer Analyst/DBA	ADMNCOMP	Brenham
10.1033	Registrar	ADMNRECD	Brenham
10.1060	Director - Marketing & Media Relations	MARKTREL	Brenham
10.1080	Instructor	AGTECH	Brenham
10.1110	Instructor	NATSCI	Brenham
10.1202	Painter	PHPL	Brenham
10.1204	Grounds Keeper	GROUND	Brenham
10.2030	Admissions & Records Clerk	ADMNRECD	Bryan
10.2045	Financial Aid Clerk	FINAID	Bryan
10.2045	Financial Aid Clerk	FINAID	Bryan
10.2050	Counseling Office Coordinator	GUIDCOUN	Bryan
10.2124	Learning Center Assistant	LEARNCTR	Bryan
10.2131	Instructor	MATHENG	Bryan
10.2180	Librarian - Reference and Instruction	LIBRARY	Bryan
10.4150	Instructor	ALLDHEAL	Bryan
10.4172	Instructor	PTA	Bryan
10.7081	Director - Prison & Tech Dual Credit Programs	TECH WKFC	Bryan
10.8160	Mechanic I/Custodial	ADMNSTRT	Schulenburg